2012/2013 ITSBURGH BALLET THEATRE

VISION

Pittsburgh Ballet Theatre will be one of America's top ballet companies and schools, and will be a key cultural asset for the Greater Pittsburgh region.

mission

Pittsburgh Ballet Theatre is a community-based and internationallyrecognized professional ballet company that performs traditional and contemporary ballets and develops innovative works.

It seeks to perpetuate excellence in the art of ballet through performances, superior training of student dancers and community engagement initiatives.

Cover photo: Artist: Amanda Cochrane Photo: Aimee DiAndrea



2012-2013 SEASON RAISING THE BARRE

ittsburgh Ballet Theatre's 43rd Season set the barre high for artistic and organizationwide momentum. PBT grew in all facets – from its audience base and school enrollment to its physical footprint and international profile. The achievements rested on a strong financial foundation as PBT finished its seventh consecutive year realizing a positive change in unrestricted net assets from operations. Pairing classic story ballets with enthralling new repertoire, strong season programming translated to a 30% increase in overall ticket sales, including a ten-year high for *The Nutcracker*. Each year, Pittsburgh Ballet Theatre reaches more than 70,000 people through main-stage and touring performances, educational programs and training of more than 900 student dancers. At PBT, we measure our success by the range of people we reach with the joy of ballet, and by the supporters that make it possible. From patrons and subscribers to donors and school families, we thank our entire family of supporters who invest in the future of ballet in the Pittsburgh region – as well as the futures of our artists and aspiring dancers.

Sincerely,

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James E. Crockard III Harris N. Ferris Chairman, PBT Executive Director Board of Trustees





Terrence S. Orr Artistic Director

IN THE THEATER

6,762 donated tickets

6,960 first-time ticket buyers (up 43%)

> **9,622** subscribers (up 11%)

26,000 people reached through Educational Programs (up 12%)

> 68,718 patrons

ONSTAGE

13 ballets

6 main-stage productions

40 main-stage performances

6 touring performances

main-stage productions

GISELLE WITH THE ORCHESTRA

Opening the season with the ethereal masterpiece *Giselle*, PBT dancers learned from the legacy of Ballet Mistress Marianna Tcherkassky and the defining role of her own career at American Ballet Theatre. **Attendance: 4,746**

Silva,



THE NUTCRACKER

Featuring more than 150 performers, 200 costumes and 20 unique casting combinations, nearly 4,000 people attended the ballet for the first time during *The Nutcracker*. **Attendance: 32,010 (up 30%)**

"The most impressive holiday performance in Pittsburgh....With the dancers already at such a high level, this latest 'Nutcracker' edition is like a box of chocolate truffles, with more treats to discover."

- Pittsburgh Post-Gazette

Artists: Julia Erickson & Robert Moore, Photo: Rich Sofranko



Photo: Rich Sofranko

UNSPOKEN

PBT returned to the August Wilson Center for a mixed repertory program featuring Balanchine's breathtaking *Serenade*, Tudor's evocative *Jardin Aux Lilas (Lilac Garden)* and Mark Morris' inventive *Drink to Me Only With Thine Eyes*, a new addition to the PBT repertoire. **Attendance: 2,437**

"The August Wilson Center program consisted of seminal works by a trio of very different master choreographers ...this was one of the strongest choreographic bills that PBT has ever assembled." – Pittsburgh

Post-Gazette

"The depth of talent in the company's roster allows it to present four different starring couples during the run of performances." – Pittsburgh Tribune-Review



Artists: Alexandra Kochis and Christopher Budzynski, Photo: Rich Sofranko

CINDERELLA WITH THE ORCHESTRA

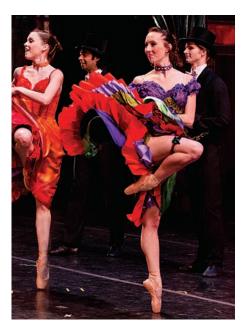
Cinderella with the Orchestra was the grand finale to PBT's main-stage season at the Benedum and returned for a sold-out encore performance at Morgantown's Lyell B. Clay Concert Theatre in April. **Attendance: 10,529**

MOULIN ROUGE® – THE BALLET

Due to box office demand, PBT added an extra performance of the Pittsburgh premiere of a new full-length ballet on Valentine's Day weekend. **Attendance: 8,996**

"Eclecticism is a virtue in the ballet 'Moulin Rouge' by Jorden Morris... The story is a dramatically well-constructed love triangle... His choreography evokes strong responses to the principal character and broadens ballet language to include popular styles."

– Pittsburgh Tribune-Review



Artists: Molly Wright & Olivia Kelly, Photo: Aimee DiAndrea

BY THE NUMBERS

27 full-time company dancers



1,410 pairs of pointe shoes

285 hours of company ballet class

Artist: Gabrielle Thurlow



the company

PRINCIPALS









Christopher Abougaliev Budzynski

Julia Erickson



Christine Schwaner



Nurlan











Amanda Elysa Cochrane Hotchkiss

CORPS DE BALLET

Robert Moore

Luca Sbrizzi

Alexandre Silva

Eva







Alejandro Diaz

Danielle Downey

Stephen Hadala





Yoshiaki Makoto Ono Nakano

Joseph

Caitlin Peabody



Gabrielle Cooper Thurlow Verona



Wright

Parr

Kaori Yanagida





A BUOYANT NEW START AT THE BENEDUM

hanks to supporters at PBT's Pointe in Time Ball, company dancers literally jump for joy at the installation of a new, state-of-the-art sprung floor at the Benedum Center. The new stage surface protects dancers' joints from the full impact of performing, leading to fewer injuries and longer careers.

> PBT company artists with Artistic Director Terrence S. Orr Photo: Aimee DiAndrea

"The new floor exceeded my expectations and allowed me to perform at my highest level... I'm so extremely grateful to the supporters who donated. You have made a huge difference for us – a difference that oftentimes the audience is not even aware of, but that we as dancers, appreciate every time we step on stage."

Luca Sbrizzi, PBT Soloist

HONOR ROLL

Bill and Vivian Benter, Peggy and Stephen Mcknight, Mary and Jay Cleveland, Shelley and Jim Taylor, Dona and Thomas Hotopp, Gabriela and David Porges

Bill and Kathie Coppula, Melanie and Jim Crockard, Richard and Shelly Hill, Sandy Lambert, Kathleen Miclot, Joe Salpietro, Lisa Simone and Paul Shea, Philip Sweeney, Becky and Herb Torbin, Colleen and Denny Travis, Dorrit and David Tuthill, Donna and Markus Weber

Christine Camsuzou, Tom and Karen Reinsel, John J. Emmerling, Clyde Jones, Bob Kormos, Vonda Wright, Jason and Kelly Altmire, Jeff Brodsky and Nancy Knowles, Diane Falconer, Jeff and Gayle Krein, Eric MacDonald, Deborah Shearer, Daniel Stern, Lewis and Julie Gardner, Natasha Parekh, Rachel Cecil

PBT DANCERS IN THE NATIONAL SPOTLIGHT



AMANDA COCHRANE: 25 TO WATCH

In her first year as a PBT Soloist, Amanda Cochrane earns a spot among *Dance Magazine*'s list of 25 Dancers to Watch in 2013.

CAITLIN PEABODY: BEST OF THE CORPS

Dance Magazine distinguishes PBT dancer Caitlin Peabody as one of its 10 Stars of the Corps, chosen from dancers from all over the world.



CHRISTINE SCHWANER: TECHNIQUE MY WAY

Principal dancer Christine Schwaner caught the eye of *Dance Magazine* editors during a studio visit, leading the magazine to highlight her technique and rehearsal routine in its April edition.

EVA TRAPP: DANCER'S CHOICE

PBT soloist Eva Trapp shared her eclectic style and dancewear choices with *Dance Magazine* readers in a full-page *Dancer's Choice* column.



nder the baton of Music Director Charles Barker, the Pittsburgh Ballet Theatre Orchestra achieved rave reviews on par with the dancers for its live accompaniment of PBT's 2012-2013 Season opener, Giselle, and its grand finale, Cinderella. With a career spanning more than 30 years and some of the most influential companies in the ballet world, Barker leads an extremely accomplished team of musicians here in Pittsburgh. In the 2012-2013 Season, PBT maintained its annual commitment to live music by pairing two main-stage performances with orchestra in addition to live piano accompaniment for Drink to Me Only With Thine Eyes at the August Wilson Center.

PBT gratefully acknowledges the support of an Anonymous Individual Donor for generously underwriting orchestra accompaniment of Giselle.

"Music director Charles Barker led the ballet orchestra in an extremely impressive performance. His energy, sense of style and expressive nuance were the best possible support for the dancers... The ensemble's quality has risen rapidly during his tenure, especially in the characterful string playing,"

- Pittsburgh Tribune-Review

PITTSBURGH BALLET THEATRE ORCHESTRA



Charles Barker, music director & principal conductor

Charles Stegeman, concertmaster Rachel Stegeman, associate concertmaster Larry Yagello Keiko Rushlander Joan Zelkowicz Jennifer Madge Mary Beth Schotting

Raymond Eichenmuller, principal Juan Jaramillo Anne Jackovic **Eleanor** Cameron Rochelle Agnew Frank Ferguson

Jennifer Gerhard, principal Louise Farbman John McCarthy Justin J. Johnson

Elisa Kohanski, principal Paula Tuttle Joseph Bishkoff Paul Critser

Jeffrey Mangone, Sr., principal Andrew Kohn Robert Skavronski

Beverly Crawford, principal Barbara O'Brien Thomas Godfrey

Robin Driscoll, principal Cynthia Anderson

Mary Beth Malek, principal Jack Howell

Linda Morton Fisher, principal Don Hollis

David Lintz, principal Matthew Litterini Marie Claude Driscoll Scott Bohannon

Charles Daval. principal Karen Sloneker

Peter Howell, principal Keith Jackson Glenn Wayland

Philip Van Ouse, principal

Jack Dilanni, principal

Albert Wrublesky, principal Jan Fung

Nuiko Wadden

Yoland Collin

Frank Ostrowski

education & community engagement



PBT Education Director Alyssa Herzog Melby with Betty Siegel, Director of VSA and Accessibility at the John F. Kennedy Center for the Performing Arts

SETTING THE BARRE HIGH FOR ACCESSIBILITY

or making significant accessibility advances during PBT's 2012-2013 Season, The John F. Kennedy Center for the Performing Arts Leadership Exchange in Arts and Disability (LEAD) honored Alyssa Herzog Melby, PBT's director of education and community engagement, with its 2013 Award for Emerging Leaders. Over the course of a single season, Melby's leadership has placed PBT at the forefront of accessibility initiatives designed for dance audiences.

PBT made huge strides in accessibility services during the 2012-2013 Season by:

- Introducing braille and large-print programs at every performance and audio versions of program notes at www.pbt.org.
- Becoming the first Pittsburgh dance company to design audio description and pre-performance sensory seminars for visually-impaired patrons
- Announcing the premiere of an autismfriendly performance of *The Nutcracker*
 the first professional production of its kind in the country – on December 27, 2013

EQT FUNDS STUDENTS' DAY AT THE BALLET

n April, a grant from the EQT Foundation took more than 850 students from Armstrong and Greene counties to the ballet for Pittsburgh Ballet Theatre's season finale, *Cinderella with the Orchestra*. The grant funded youth performance tickets and bus funding to encourage schools in surrounding counties to integrate the ballet into their classroom curriculum.



PBT Board of Trustees Chairman and Senior Vice President of Land and Business Development at EQT James Orockard with students from Dayton Elementary School, Armstrong School District

"I applaud educators and student groups for incorporating the arts into their classroom experience and am certain this performance will inspire discussion and creativity inside and outside the classroom."

 James Crockard, chairman of the PBT Board of Trustees and a graduate of Carmichaels Area High School in Greene County



NEW SCHOLARSHIP PROGRAM ESTABLISHED FOR CHILDREN'S DIVISION

new scholarship program for low-income children will help make the dream of dancing a reality for 13 new students – the program's inaugural Children's Division scholarship recipients for the 2013-2014 School Year. In partnership with PBT School, the Education Department launched the program with a community audition on June 1, for more than 55 children from ages 5 to 8. As the first dedicated program for Children's Division scholarships, the annual program will support early ballet training for talented young students. The program joins PBT School scholarships for Intensive Summer Program and Pre-Professional students, which provided nearly \$342,000 of tuition assistance to 122 students during the 2012-2013 School Year.

BY THE NUMBERS

PBT's educational outreach extended to more than 25,000 patrons and community members during the 2012-2013 Season. Highlights include:

4,200

students and educators through Creative Movement, Discover Dance, In-Step, Ballet Fundamentals and other programs in schools, libraries and community sites

3,669

students and educators through student matinee performances at the Benedum Center

1,927

audience members through backstage tours at the Benedum

1,600

patrons through preand post-performance theater programs and educational salons

700

community members through education programs at Pittsburgharea universities

200

educators through newlyreinstated professional development programs

pbt on tour





ISRAEL TOUR

n the company's first overseas tour in nearly 20 years, Pittsburgh Ballet Theatre embarked in August 2012 on an eight-day trip to Israel to perform at the 25th Anniversary of the Karmiel Dance Festival, an international event that hosts an average of 300,000 visitors and 5,000 dancers from Israel and abroad. Beyond Pittsburgh's own Israeli Sister City of Karmiel, PBT also performed works by American masters in a second regional destination, Rishon LeZion.

"All the dancers were especially energized to be here, thousands of miles from home, in PBT's first international tour in decades. The audience responded with generous applause and ... the end of the show brought many curtain calls. It was a tremendous kick off."

- PBT Principal Dancer Alexandra Kochis

HONOR ROLL

The Charles M. Morris Charitable Trust, Mr. and Mrs. Gerald Chait, The Fine Foundation, Jewish Federation of Greater Pittsburgh, The Pittsburgh Foundation, Ms. Hilary Tyson and Mr. Charles Porter, Mr. Charles Snyder and Ms. Carol Shriber

Giant Eagle Foundation, Mid-Atlantic Arts Foundation, Mr. and Mrs. Daniel Shapira, Mr. and Mrs. Herbert S. Shear, Dr. and Mrs. Freddie H. Fu, Ms. Eva Tansky Blum, Mr. Nachum Golan and Mr. Steve Hough, Mr. and Mrs. Ira H. Gordon, McKnight Realty Partners, Adams Foundation, Mr. and Mrs. Herbert I. Torbin

The Donald & Sylvia Robinson Family Foundation, Mr. and Mrs. Stephen H. McKnight, Mr. and Mrs. Meyer S. Grinberg, AlphaGraphics in the Cultural District, Ms. Sara Braz, Representative and Mrs. Frank Dermody

Mr. and Mrs. Mark H. Loevner, Mr. Frederick Frank, Mr. William Z. Friedlander, Mr. Karl Krieger, Ms. Janet R. Markel, Mr. and Mrs. Edward N. Moravitz, Ann and Malvern Powell, Mrs. Ada Davis, Seymour Farber, Mr. and Mrs. Carl Krasik, Mr. Robert Sendall, Ms. Gwenda L. Thomas

From top: PBT artists Caitlin Peabody, Julia Erickson and Danielle Downey; PBT artists Alexandre Silva and Christine Schwaner and a view of the Old City of Jerusalem; PBT Executive Director Harris Ferris and principal dancers Alexandra Kochis and Christopher Budzynski attended a reception for the Mayor of Karmiel along with Israeli friends affiliated with the Jewish Federation of Greater Pittsburgh-Marcie Lang, Anat Sharvit, and Hana Koval. Photos: Aimee DiAndrea; PBT artists warming up in their Israeli rehearsal studio, Photo: Nicholas Coppula

GREENSBURG, PA

In an exciting new artistic collaboration for PBT's Westmoreland County Initiative, musicians from the Westmoreland Symphony Orchestra elevated the intense musicality of Balanchine's *Serenade*, part of PBT's mixed repertory performance on Nov. 2, at the Palace Theatre. Following the performance, more than 100 guests joined PBT and WSO artists for a reception at the Palace Theatre.

HARTWOOD ACRES

Following a pre-ballet barbecue dinner and free family activities on the lawn, PBT kicked off the 2012-2013 Season with its annual *Ballet Under the Stars* performance, drawing more than 3,000 attendees for a free open air performance sponsored by the County of Allegheny.



MORGANTOWN, WV

PBT presented an encore performance of *Cinderella with the Orchestra* to a soldout house at Morgantown's Lyell B. Clay Concert Theatre. Due to the generosity of an anonymous donor, the PBT Orchestra made the trip to perform Prokofiev's brilliant score live for Morgantown audiences.





ittsburgh Ballet Theatre continued to branch out beyond downtown Pittsburgh to extend audiences and build its presence at performance residencies throughout the region.

From top:

Artist: Alexandra Kochis; Westmoreland Symphony Orchestra Music Director Daniel Meyer Photo: Aimee DiAndrea

Artists: Christine Schwaner & Luca Sbrizzi Photo: Aimee DiAndrea

Artist: Alexandra Kochis Photo: Rich Sofranko

EVENTS THE NUTCRACKER HOLIDAY PARTY



Nearly 300 children and family members rang in Nutcracker season with a free, community open house at PBT Studios, featuring ballet-themed crafts, dance lessons, story time sessions and performance excerpts by PBT Pre-Professional students.

BALLET UNDER THE STARS

More than 200 guests joined dancers for a savory summer picnic under the PBT tent before enjoying *Ballet Under the Stars* at Hartwood Acres.



PBT HONORS DR. FREDDIE FU FOR 30 YEARS OF EXCEPTIONAL CARE



PBT Artistic Director Terrence S. Orr, former PBT Principal Erin Halloran, former PBT Artistic Director Patricia Wilde & Dr. Freddie H. Fu

BT honored Dr. Freddie H. Fu – chairman of the Department of Orthopaedic Surgery at the University of Pittsburgh School of Medicine and UPMC – for his pioneering support of UPMC Sports Medicine's residency at PBT Studios. Although the artistry may appear effortless onstage, PBT dancers are as much athletes as artists, rehearsing and cross training an average of eight hours a day during the season. Comparable to the athletes of the Pittsburgh Steelers and Penguins, PBT's professional dancers benefit from the specialized care of a medical team with an in-depth understanding of the physical demands of dance. Building from personal visits to a full-scale residency, Dr. Fu has committed three decades of continuous care to PBT dancers.



EN POINTE

PBT's 2012-2013 Season Cast Party hosted 125 people for a celebratory season finale on April 21, at the Peirce Studio.

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POINTE IN TIME BALL

anked among Pittsburgh's top ten events by the *Post-Gazette* and *Tribune-Review* for the third consecutive year, PBT's 2012 Pointe in Time gala invited guests into a Parisian cabaret for a decadent, five-course French dinner in celebration of *Moulin Rouge*® – *The Ballet*. Following a tableside performance by PBT dancers, guests danced late into the evening to the music of Gary Racan and the studio-e band. With \$400,000 total raised to benefit repertoire, educational initiatives and PBT School, the evening peaked with a surprise \$50,000 gift from auction supporters to fully fund a state-of-the-art sprung floor for the Benedum Center Stage.

THE COMMITTEE Chairpersons

Gabriela & David Porges

Committee

David Bush and Timothy McVay, Carolyn and Bill Byham, Melanie and Jim Crockard, Lynn and Ronald Davenport, Jr., Laurie Ann and Ned Foster, Kitty Hillman, Susan Leone, Pam and Ken McCrory, Kathleen Miclot, Christine and Mark Popovich, Sue and Vince Silvaggio, MD, Norma and Michael Sobel, Shelley and Jim Taylor, Becky and Herb Torbin, Colleen and Denny Travis, Stephen Webster

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From top: PBT artist Caitlin Peabody, Pointe in Time Chairpersons Gabriela & David Porges, Kitty Hillman and Julia Erickson, Lynn and Ron Davenport, Becky and Herb Torbin

MERRILL LYNCH & PBT HOST UNSPOKEN HAPPY HOUR



PBT Trustee Susan Cruz & PBT Development Director Lois Wholey

Merril Lynch and PBT Trustee Susan Cruz generously sponsored a Young Professionals Salon on Feb. 28, at Olive or Twist to explore PBT's mixed repertory production *Unspoken*. Nearly 100 young professionals – including many PBT company dancers – mingled while enjoying food, drink and video excerpts from the upcoming ballets.



GREENSBURG POST-PERFORMANCE EVENT

PBT Artistic Director Terrence S. Orr and dancers Eva Trapp and Amanda Cochrane joined Daniel Meyer, artistic director for the Westmoreland Symphony Orchestra, at a post-performance event celebrating *Serenade* at the Palace Theatre in Greensburg.

All photos both pages: Kelly Perkovich

pittsburgh ballet theatre school

s the official training institution of Pittsburgh Ballet Theatre, PBT School cultivates the next generation of professional dancers, including 50 percent of PBT's current company roster. Under the leadership of Artistic Director Terrence S. Orr and School Directors Marjorie Grundvig and Dennis Marshall, PBT School offers classical ballet training and a diverse dance curriculum to more than 900 students in its Children's, Student, Pre-Professional and Adult Open Divisions. During the 2012-2013 school year, PBT School increased enrollment by 3.5% with continued growth on the horizon as part of the PBT School Expansion Plan, which was created to meet steadily rising enrollment demand. Strengthened by daily exposure to PBT's professional company of dancers, PBT School students experience training that extends from the studio to the main stage.





Artist: Sophie Silnicki, Photo: Vam Productions

SOPHIE SILNICKI ADVANCES TO YOUTH AMERICA GRAND PRIX FINALS

PBT School student Sophie Silnicki, 16, turned in a standout performance at the 2013 Youth America Grand Prix (YAGP) finals in New York City in April. Silnicki was one of only 25 Senior Women (ages 15-19) – and one of six from the United States – to advance to the finals.

INTENSIVE SUMMER PROGRAM 2012

For five weeks in July, PBT Studios transformed into a training ground for 165 aspiring dancers representing five countries and 27 states. For six days a week, students from ages 12 to 22 immersed themselves in PBT School's 2012 Intensive Summer Program taught by PBT faculty and guest teachers of international acclaim.



PRE-PROFESSIONAL STUDENTS REPRESENT PBT AT PROMOTIONAL PERFORMANCES THROUGHOUT PITTSBURGH AREA



PBT School's Pre-Professional students serve as ambassadors for PBT by performing at events throughout the city to raise PBT's visibility. In 2012, PBT School performed at venues and events, including Phipps Conservatory, Children's Hospital, Pittsburgh First Night, PSO Holiday Pops, Pittsburgh Fashion Story and Pittsburgh Fashion Week.

ELENORA MORRIS COMPETES IN PRESTIGIOUS PRIX DE LAUSANNE

At age 17, Pittsburgh Ballet Theatre School student Elenora Morris joined only six females in the United States – and 84 dancers from around the world – to compete in Switzerland's 41st Annual Prix de Lausanne ballet competition, founded in 1973 to discover, promote and support the world's finest young talents. Morris was the third female PBT School student to compete in the prestigious competition in the last two years.





MAINSTAGE EXPERIENCE

More than 150 PBT School students in the Children's through Graduate levels performed onstage at the Benedum Center in PBT's *The Nutcracker*, *Cinderella* and other main-stage productions.

PBT SCHOOL ALUMNI RECRUITED INTO COMPANY



Corey Bourbonniere



JoAnna Schmidt



Casey Taylor

In 2012-2013, PBT School alumni JoAnna Schmidt, Casey Taylor, and Corey Bourbonniere completed their first season as PBT company

> dancers, and the company also signed PBT School Graduate Diana Yohe to the company roster for the 2013-2014 Season. In addition to PBT, 2012 PBT School graduates received employment offers from professional ballet companies, including National Ballet of Canada, Orlando Ballet and Washington Ballet among others.

BY THE NUMBERS

953

students enrolled in Children's, Student, Pre-Professional and Adult Open divisions

180

students joined company dancers on the Benedum stage for *The Nutcracker*

165

students attended PBT School's Intensive Summer Program

35

international students enrolled in PBT School (Brazil, Canada, Guam, Hungary and Japan)

28

states represented by Pre-Professional and ISP students

investing in the future



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PBT EXPANDS

he 2012-2013 Season marked major milestones in the Pittsburgh Ballet Theatre School Expansion Project, maintaining the momentum of a vision that is quickly coming to fruition since its inception in 2009. To date, more than \$5 million has been raised for PBT School expansion projects.

2009: PBT opens the Byham House – PBT School's first student residence – which is a valuable tool to draw aspiring students to Pittsburgh. PBT also installs Harlequin sprung floors in all five dance studios.

2012: PBT unveils a renovated lobby to expand accommodations for school families and visitors.

2012: PBT acquires its neighboring property, increasing its campus footprint to more than 60,000 square feet, expanding parking and laying the foundation for a new annex building.

2012: PBT develops a new parking lot, which improves traffic flow and safety by reducing the need for students and families to cross busy Liberty Avenue from PBT's overflow parking lot.

2013: PBT retains an architect for building expansion, and conducts focus groups to envision strategic use of a new annex building.



Above: PBT School students outside the Byham House Left: Initial conceptual rendering

HONOR ROLL

Anonymous (2), Adams Foundation, Allegheny County's Community, Infrastructure and Tourism Fund, Allegheny Regional Asset District, Byham Charitable Foundation, The Commonwealth of Pennsylvania, Dona and Tom Hotopp, The Heinz Endowments, The Hillman Foundation, Richard King Mellon Foundation

Anonymous, Audrey Hillman Fisher Foundation, Mr. and Mrs. Dan Cwenar, Mr. and Mrs. Jim Crockard, Dawn and Christopher Fleischner, Dr. and Mrs. Freddie Fu, Mr. Michael J. Haver, Frances and Jim Hardie, Mr. Michael LaRocco and Ms. J. Saunders, The Laurel Foundation, Ms. Kathleen Miclot, Mr. and Mrs. Nick Nicholas, Ms. Hilary Tyson and Mr. Charles Porter, Signe and Winthrop Watson

Dr. and Mrs. Michael Fallert, Mr. and Mrs. Joe Klimchak, Wagner Family Charitable Trust

supporters

Community support plays a vital role in fulfilling PBT's vision and supporting the futures of our artists and aspiring dancers. Ticket sales, tuition and endowment funding cover just 50% of PBT's annual expenses. PBT's financial foundation depends on the support of community partners and individuals who share PBT's vision for worldclass ballet in Pittsburgh. PBT is deeply grateful for the generous support of the following contributors.

GOVERNMENT FUNDING

Allegheny County Allegheny Regional Asset District Pennsylvania Council on the Arts

PRIVATE FOUNDATIONS

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First Niagara Bank Foundation Steptoe Johnson PLLC

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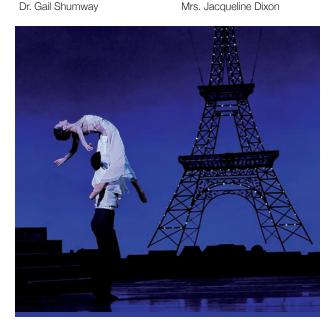
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Artists of Pittsburgh Ballet Theatre Photo: Aimee DiAndrea

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financial overview

During the 2012-2013 Season, PBT continued a solid financial management trend by ending its seventh consecutive year with a positive change in unrestricted net assets from operations. During the 2012-2013 Season, programming and direct services to the community accounted for 82 percent of PBT's overall operating funds. In addition to strong support from foundations, corporate and government funders, PBT's family of individual donors contributed nearly 30 percent of PBT's contributed revenue during the 2012-2013 Season. In April, individual donors rose to a matching gift challenge from long-time PBT supporter Mr. Richard E. Rauh by contributing \$60,000 in new and increased gifts, exceeding the match goal by \$10,000.

USE OF OPERATING FUNDS TOTAL: \$8,222,324

\$712,242

Program Services \$6,702,597

Administration

\$807,485

STATEMENTS OF CASH FLOWS

JUNE 30, 2013

CASH FLOWS FROM OPERATING ACTIVITIES

Changes in net assets Adjustments to reconcile changes in net assets to net provided by (used in) operating activities:	
Depreciation and amortization	364,050
Bad debts Net realized and unrealized	26,379
(gains) losses on investments	(804,766)
Changes in assets and liabilities:	
Accounts receivable	(1,232)
Pledges receivable	(348,291)
Inventory	3,356
Prepaid expenses	(3,962)
Accounts payable and accrued expenses	(132,179)
Deferred revenue	81,531
Net Cash Provided By Operating Activities	1,109,323
CASH FLOWS FROM INVESTING ACTIVITIES	

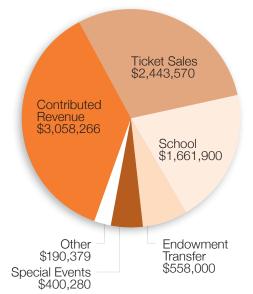
CASH FLOWS FROM INVESTING ACTIVITIES

Purchase of fixed assets	(1,126,753)
Proceeds from sale of investments	3,338,205
Purchase of investments	(2,983,428)
Net Cash Used In Investing Activities	(771,976)





TOTAL: \$8,312,395

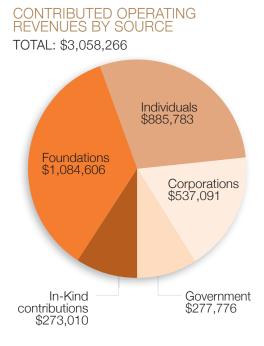


CASH FLOWS FROM FINANCING ACTIVITIES

Line of credit, net	(500,561)
Proceeds from long-term debt	552,000
Construction payable	107,600
Payments on long-term debt	(108,991)
Net Cash Provided By Financing Activities	50,048
Net Increase In Cash And Cash Equivalents	387,395
CASH AND CASH EQUIVALENTS	
Beginning of year	800,715
End of year	\$1,188,110

SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION

Cash paid during the year for interest \$31,296



Pittsburgh Ballet Theatre

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STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

JUNE 30, 2013

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
OPERATING REVENUE	\$4,696,129			\$4,696,129
OPERATING EXPENSES	(8,222,324)	_	_	(8,222,324)
NET REALIZED AND UNREALIZED GAINS (LOSSES), INTEREST AND DIVIDENDS	_	_	\$1,020,984	\$1,020,984
Changes In Net Assets Before Public And Private Support, Releases From Restrictions And Depreciation On Leaseholds, Machinery And Equipment And Land Improvements	(3,526,195)	_	1,020,984	(2,505,211)
PUBLIC AND PRIVATE SUPPORT	2,341,224	\$2,407,000	_	4,748,224
Changes In Net Assets Before Releases From Restrictions And Depreciation On Leaseholds, Machinery And Equipment And Land Improvements NET ASSETS RELEASED	(1,184,971)	2,407,000	1,020,984	2,243,013
FROM OPERATING RESTRICTIONS				
Investment income spending	558,000	_	(558,000)	_
Other support	717,042	(717,042)	_	_
Total Net Assets Released From Operating Restrictions	1,275,042	(717,042)	(558,000)	_
Changes In Net Assets From Operations	90,071	1,689,958	462,984	2,243,013
NET ASSETS RELEASED FROM CAPITAL RESTRICTIONS Depreciation on leaseholds, machinery and equipment and land improvements	1,053,377 (318,576)	(1053,377)	_	(318,576)
Changes In Net Assets	824,872	636,581	462,984	1,924,437
NET ASSETS Beginning of year	162,426	2,095,994	8,138,782	10,397,202
End of year	\$ 987,298	\$2,732,575	\$8,601,766	\$12,321,639
<u>End of your</u>				



STATEMENT OF FINANCIAL POSITION JUNE 30, 2013

		Temporarily	Permanently	
	Unrestricted	Restricted	Restricted	Total
CURRENT ASSETS				
Cash and cash equivalents	\$ 564,797	\$ 537,354	\$ 62,596	\$1,164,747
Investments	1,285	_	_	1,285
Accounts receivable	27,095	_	_	27,095
Pledges receivable	112,679	469,811	_	582,490
Inventory	12,977	_	_	12,977
Prepaid expenses	348,749	_		348,749
Total Current Assets	1,067,582	1,007,165	62,596	2,137,343

ENDOWMENT ASSETS

Cash and cash equivalents	_	_	23,363	23,363
Investments		_	8,154,165	8,154,165
	_	_	8,177,528	8,177,528
INVESTMENT HELD BY TRUST PLEDGES RECEIVABLE	_		361,642	361,642 289,990
FIXED ASSETS, NET OTHER ASSETS	 2,318,739	289,990 1,435,420	_	3,754,159
Production assets, net	235,196	_	_	235,196
	\$3,621,517	\$2,732,575	\$8,601,766	\$14,955,858
CURRENT LIABILITIES Payments due within one year on long-term debt	\$638,396	_	_	\$638,396
Line of credit— construction	_	-	_	_
Accounts payable and accrued expenses	236,417	_	_	236,417
Construction costs payable	107,600	_	_	107,600
Deferred revenue	1,252,631	_		1,252,631
Total Current Liabilities	2,235,044	_	_	2,235,044
LONG-TERM DEBT NET ASSETS	399,175 987,298	 2,732,575	 8,601,766	399,175 12,321,639

Artists: Alexandra Kochis and Luca Sbrizzi, Photo: Rich Sofranko 24

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